Lost Trail Water District 75F
PO Box 87
Carmen, ID 83462

2025 ADOPTED BUDGET

• Watermaster $25/hr pay rate, estimated total	($8,000.00)
• Secretary/Treasurer Salary	($750.00)
• FICA/Worker's Comp/Unemployment	($670.00)
• Vehicle Mileage for watermaster	($1,750.00)
• Unemployment Insurance	($88.00)
• Worker's Compensation Insurance	($450.00)
• Office Supplies	($650.00)
• PO Box	($84.00)
• Field Supplies	($150.00)
• Carryover from 2024	12,268.49
Subtotal	($323.51)
2025 Assessments	$8,496.00
Total Revenues	$20,764.49
Total Expenditures	$12,592.00
Balance (Contingency Fund)	$8,172.49